

PROCEEDINGS OF THE SPECIAL COMMON COUNCIL
CITY OF WEYAUWEGA
MONDAY, OCTOBER 26, 2020

The special meeting of the Common Council of the City of Weyauwega was called to order at 6:30 p.m., on Monday, October 26, 2020 by Mayor Jack Spierings in the Weyauwega Municipal Building Council Chambers.

Roll Call: Present: Mayor Jack Spierings, Keith Najdowski, Rich Luedke, Shani Appleby, and Bruce Goetsch. Not present: Jered Wilson and Dewey Stelzner. Also present: Clerk Rebecca Loehrke, Sergeant Brandon Leschke and City Administrator Jeremy Schroeder participated by a Zoom call.

Administrator Schroeder presented the draft of the 2021 Budget. 2020 has been affected by the Covid Pandemic with unbudgeted expenses and impacts. Even during the pandemic the City was able to accomplish a major road construction project and have most categories and line items near budget. There has also been significant money saved by the upgrade to LED lights for the street lights. 2019 saw a severe storm in July and significant snow/ice removal that affected the budget. Hoping that 2021 will be a more normal year. The City is slowly seeing growth and development with several new businesses opening and construction of a few new homes. Total expenditures are projected to be \$2,023,179. Which is an increase of 1.99% from 2020. The major increase was in Public Safety with an increase of 48.45% to Gold Cross Ambulance due to lack of transports because of the Covid pandemic. Also budgeted \$5,000 if needed for when the City would at some time inherit Oakwood Cemetery. Total revenues are projected at \$2,023,179 for a 1.99% increase from 2020. The City did receive the expenditure restraint back which will be \$24,937. Transportation aid and recycling grant both increased. Schroeder recommends a tax levy of \$897,366.80 which is a mill rate of \$8.87. A decrease of \$.02 from last year. Council was very pleased with the presentation on the 2021 budget and had no questions. The 2021 budget summary will then be sent to the paper for publication and the Public Hearing will be held at the November 16th Council meeting.

Motion Najdowski, second Appleby, to adjourn at 7:01 pm. Motion carried with four "ayes", zero "nays".

Rebecca Loehrke
City Clerk